2021 CULBERSON COUNTY GROUNDWATER DISTRICT NO-NEW-REVENUE/VOTER-APPROVAL RATE WORKSHEET

1	2020 TOTAL TAXABLE VALUE			$545,825,935.00
2	2020 TAX CEILING			$0.00
3	PRELIMINARY 2020 ADJUSTED TAXABLE VALUE			$545,825,935.00
4	2020 TAX RATE			0.034355
5	2020 LOST COURT APPEALS			$0.00
6	2020 ADJUSTED TAXABLE VALUE			$545,825,935.00
7	NA			
8	2020 LOST TO NEW EXEMPTIONS			$41,790.00
9	2020 LOST SPECIAL APPRAISAL			$0.00
10	TOTAL ADJUSTMENTS FOR LOST VALUE			$41,790.00
11	2020 ADJUSTED VALUE			$545,784,145.00
12	ADJUSTED 2020 TAXES			$187,504.14
13	TAXES REFUNDED FOR A YEAR PRIOR TO 2020			$0.00
14	NA			$0.00
15	ADJUSTED TAXES WITH REFUNDS			$187,504.14
16	2021 TAXABLE VALUE			$715,748,630.00
	A	CERTIFIED	$715,748,630.00	$715,748,630.00
	B	ROLLING STOCK	**$0.00**	$0.00
17	TOTAL VALUE OF PROPERTIES UNDER PROTEST			$0.00
18	2021 TAX CEILINGS			$0.00
19	2021 TAXABLE VALUE			$715,748,630.00
20	NA			
21	TAXABLE VALUE OF NEW PROPERTY			$937,130.00
22	TOTAL ADJUSTMENTS TO TAXABLE VALUE			$937,130.00
23	2021 ADJUSTED TAXABLE VALUE			$714,811,500.00
24	2021 EFFECTIVE TAX RATE			0.026231271
25	COUNTIES ONLY			0.026231271
26	2020 M & O RATE			0.034355
27	2021 ADJUSTED TAXABLE VALUE			$545,285,935.00
28	2021 M & O TAXES			$187,332.98
	A		$0.00	
	B SALES TAX		$0.00	
	H ADJUSTED M & O TAXES		$0.00	$0.00
29	2021 ADJUSTED TAXABLE VALUE			$714,811,500.00
30	**2021 NO-NEW-REVENUE RATE**			**0.026207**
31	**VOTER-APPROVAL RATE**			**0.026994**
40	**COUNTY VOTER-APPROVAL RATE**			**0.026994**
41	NA			0
42	SALES TAX REVENUE			$0.00
43	2021 TAXABLE VALUE			$715,748,630.00
44	SALES TAX ADJUSTEMENT RATE			0
45	**2021 NO-NEW-REVENUE RATE**			**0.026207**
46	**2021 NO-NEW-REVENUE RATE ADJUSTED FOR SALES TAX**			**0.026207**
47	**2021 VOTER-APPROVAL RATE**			**0.026994**
48	**2021 VOTER-APPROVAL RATE ADJUSTED FOR SALES TAX**			**0.026994**

2021 CULBERSON COUNTY GROUNDWATER DISTRICT NO-NEW-REVENUE/VOTER-APPROVAL RATE WORKSHEET

ESTIMATED TAX LEVY			**TAX RATE**	
2021 TAXABLE VALUE				**$715,748,630.00**
NO-NEW-REVENUE TAX RATE			**0.026207326**	**$187,578.58**
VOTER-APPROVAL TAX RATE			**0.026993546**	**$193,205.94**
2020 TAX RATE			**0.034355**	**$245,895.44**
2021TAX RATE 3% INCREASE			**0.026993546**	**$193,205.94**
2021 CERTIFIED VALUE		**$715,748,630.00**		
EFFECTIVE TAX RATE		**0.026207326**		
2021 LEVY		**$187,578.58**		
	2021 TAX RATE		**2021 LEVY**	
TAX RATE INCREASE	**0.0262073**		$187,578.58	
1% INCREASE	0.0264694		$189,454.37	
2% INCREASE	0.0267315		$191,330.15	
3% INCREASE	0.0269935		$193,205.94	

2021 CULBERSON COUNTY GROUNDWATER DISTRICT NO-NEW-REVENUE/VOTER-APPROVAL RATE WORKSHEET

		PRECEDING YEAR	CURRENT YEAR
1	TOTAL APPRAISED VALUE ALL PROPERTY	$449,345,410.00	$715,748,630.00
2	TOTAL APPRAISED VALUE OF NEW PROPERTY	$482,490.00	$937,130.00
3	TOTAL TAXABLE ALL PROPERTY	$449,345,410.00	$715,748,630.00
4	TOTAL TAXABLE NEW PROPERTY	$482,490.00	$937,130.00
5	**DEBT**	**$0.00**	
	AVERAGE HOUSE VALUES	**LAST YEAR**	**THIS YEAR**
6	AVERAGE MARKET VALUE	$45,317.89	$44,413.66
7	AVERAGE TAXABLE VALUE	$46,272.20	$45,106.83
8	LAST YEAR'S TAX RATE	0.034355	0.0262073
9	TAXES DUE AVERAGE RESIDENCE	$15.90	$11.82
10	DIFFERENCE *SUBTRACT CURRENT YR TAXES DUE AVERAGE RESIDENCE FROM PRECEDING YR TAXES DUE AVERAGE RESIDENCE*	($4.08)	