

**EFFECTIVE TAX RATE WORKSHEET FOR 2015**

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

1. 2014 Total Taxable Value	187,967,430
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	187,967,430
4. 2014 Total Tax Rate	0.068929 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	187,967,430
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	0
8C. Value Loss	0
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2014 Adjusted Taxable Value	187,967,430
12. 2014 Adjusted Taxes	129,564.07
13. Taxes Refunded For Years Preceeding Tax Year 2014	27.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	129,591.07
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	213,396,860
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	213,396,860
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	213,396,860
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	395,420
22. Total adjustments to 2015 taxable value	395,420
23. 2015 Adjusted Taxable value	213,001,440
24. 2015 Effective Tax Rate	0.060840 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	/ \$100
<u>2015 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	/ \$100
27. 2014 Adjusted Taxable Value	
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	
28B. Additional Sales Tax	
28C. Counties: state criminal justice mandate	
28D. Transferring Function	
28E. Taxes Refunded For Years Preceeding 2014	

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

28F. Enhanced indigent health expenditure

28G. Taxes in TIF

28H. Adjusted M&O Taxes

29. 2015 ADJUSTED TAXABLE VALUE

30. 2015 Effective Rollback Maintenance And Operations Rate	/ \$100
31. 2015 Rollback Maintenance And Operations Rate	/ \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	
33. 2014 Certified excess debt collection	
34. Adjusted 2015 debt	
35. Certified 2015 anticipated collection Rate Percent	%
36. 2015 Debt adjusted for collection	
37. 2015 Total taxable value	
38. 2015 Debt Tax Rate	/ \$100
39. 2015 Rollback Tax Rate	/ \$100
40. Counties Only: 2015 Rollback tax rate	/ \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2015 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2015 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2015 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	/ \$100

**EFFECTIVE TAX RATE WORKSHEET FOR 2016**

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

1. 2015 Total Taxable Value	213,242,963
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	213,242,963
4. 2015 Total Tax Rate	0.065693 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	213,242,963
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	0
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	0
8C. Value Loss	0
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2015 Adjusted Taxable Value	213,242,963
12. 2015 Adjusted Taxes	140,085.70
13. Taxes Refunded For Years Preceeding Tax Year 2015	0
14. Taxes in tax increment financing for tax year 2015	0
15. 2015 Adjusted taxes with refunds	140,085.70
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	237,864,760
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	237,864,760
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	237,864,760
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	352,000
22. Total adjustments to 2016 taxable value	352,000
23. 2016 Adjusted Taxable value	237,512,760
24. 2016 Effective Tax Rate	0.058980 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.065693 / \$100
27. 2015 Adjusted Taxable Value	213,242,963
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	140,086
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	0

**EFFECTIVE TAX RATE WORKSHEET FOR 2016**

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	140,086
29. 2016 ADJUSTED TAXABLE VALUE	237,512,760
30. 2016 Effective Rollback Maintenance And Operations Rate	0.058980 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.063698 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0
35. Certified 2016 anticipated collection Rate Percent	0 %
36. 2016 Debt adjusted for collection	0
37. 2016 Total taxable value	237,864,760
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.063698 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

1. 2016 Total Taxable Value	229,686,142
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	229,686,142
4. 2016 Total Tax Rate	0.063698 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	229,686,142
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	0
8C. Value Loss	0
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2016 Adjusted Taxable Value	229,686,142
12. 2016 Adjusted Taxes	146,305.48
13. Taxes Refunded For Years Preceding Tax Year 2016	0
14. Taxes in tax increment financing for tax year 2016	0
15. 2016 Adjusted taxes with refunds	146,305.48
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	298,576,110
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	298,576,110
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	298,576,110
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	1,317,240
22. Total adjustments to 2017 taxable value	
23. 2017 Adjusted Taxable value	1,317,240
24. 2017 Effective Tax Rate	297,258,870
25. Counties Only: Total of All 2017 Effective Tax Rate	0.049218 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	/ \$100
26. 2016 Maintenance And Operations Tax Rate	0.063698 / \$100
27. 2016 Adjusted Taxable Value	229,686,142
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	146,305
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	0

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	146,305
29. 2017 ADJUSTED TAXABLE VALUE	297,258,870
30. 2017 Effective Rollback Maintenance And Operations Rate	0.049218 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.053155 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	298,576,110
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.053155 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	298,576,110
44. Sales tax adjustment rate	0 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.049218 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.049218 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.053155 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.053155 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	298,576,110
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.053155 / \$100

**EFFECTIVE TAX RATE WORKSHEET FOR 2018**

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

1. 2017 Total Taxable Value	299,227,392
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	299,227,392
4. 2017 Total Tax Rate	0.053155 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	299,227,392
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	0
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	0
8C. Value Loss	0
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2017 Adjusted Taxable Value	299,227,392
12. 2017 Adjusted Taxes	159,054.32
13. Taxes Refunded For Years Preceding Tax Year 2017	0
14. Taxes in tax increment financing for tax year 2017	0
15. 2017 Adjusted taxes with refunds	159,054.32
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	327,470,810
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	327,470,810
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	327,470,810
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	377,680
22. Total adjustments to 2018 taxable value	377,680
23. 2018 Adjusted Taxable value	327,093,130
24. 2018 Effective Tax Rate	0.048626 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	0.053155 / \$100
27. 2017 Adjusted Taxable Value	299,227,392
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	159,054
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2017	0

**EFFECTIVE TAX RATE WORKSHEET FOR 2018**

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	159,054
29. 2018 ADJUSTED TAXABLE VALUE	327,093,130
30. 2018 Effective Rollback Maintenance And Operations Rate	0.048626 / \$100
31. 2018 Rollback Maintenance And Operations Rate	0.052516 / \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	0
33. 2017 Certified excess debt collection	0
34. Adjusted 2018 debt	0
35. Certified 2018 anticipated collection Rate Percent	0 %
36. 2018 Debt adjusted for collection	0
37. 2018 Total taxable value	327,470,810
38. 2018 Debt Tax Rate	0 / \$100
39. 2018 Rollback Tax Rate	0.052516 / \$100
40. Counties Only: 2018 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100



**EFFECTIVE TAX RATE WORKSHEET FOR 2019**

Jurisdiction: 51 CULB CO GRNDWTR CONS DIST

1. 2018 Total Taxable Value	328,830,966
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	328,830,966
4. 2018 Total Tax Rate	0.052516 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	328,830,966
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	0
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	0
8C. Value Loss	0
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	0
11. 2018 Adjusted Taxable Value	328,830,966
12. 2018 Adjusted Taxes	172,688.87
13. Taxes Refunded For Years Preceding Tax Year 2018	0
14. Taxes in tax increment financing for tax year 2018	0
15. 2018 Adjusted taxes with refunds	172,688.87
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	405,455,890
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	405,455,890
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	405,455,890
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	1,684,540
22. Total adjustments to 2019 taxable value	1,684,540
23. 2019 Adjusted Taxable value	403,771,350
24. 2019 Effective Tax Rate	0.042768 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	/ \$100
27. 2018 Adjusted Taxable Value	
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	
28B. Additional Sales Tax	
28C. Counties: state criminal justice mandate	
28D. Transferring Function	
28E. Taxes Refunded For Years Preceding 2018	

EFFECTIVE TAX RATE WORKSHEET FOR 2019  
CULB CO GRNDWTR CONS DIST

Jurisdiction: 51

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	172,689
29. 2019 ADJUSTED TAXABLE VALUE	403,771,350
30. 2019 Effective Rollback Maintenance And Operations Rate	0.042769 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.046190 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0
33. 2018 Certified excess debt collection	0
34. Adjusted 2019 debt	0
35. Certified 2019 anticipated collection Rate Percent	0 %
36. 2019 Debt adjusted for collection	0
37. 2019 Total taxable value	405,455,890
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.04619 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100