

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 11 TOWN OF VAN HORN

1. 2014 Total Taxable Value	69,890,797
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2014 Adjusted tax value	69,890,797
4. 2014 Total Tax Rate	0.473484 / \$100
5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2014 Original ARB Value	0
5B. 2014 Values resulting from court decisions	0
5C. 2014 Value Loss	0
6. 2014 Taxable value, adjusted for court ordered reductions	69,890,797
7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014	0
8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.	
8A. Absolute Exemptions. Use 2014 Market Value	0
8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.	28,740
8C. Value Loss	28,740
9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2014 Market Value	0
9B. 2015 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	28,740
11. 2014 Adjusted Taxable Value	69,862,057
12. 2014 Adjusted Taxes	330,785.66
13. Taxes Refunded For Years Proceeding Tax Year 2014	225.00
14. Taxes in tax increment financing for tax year 2014	0.00
15. 2014 Adjusted taxes with refunds	331,010.66
16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	68,912,400
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2015 value.	68,912,400
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2015 Taxable Value of properties under protest.	0
17B. 2015 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2015 Total Taxable Value	68,912,400
20. 2015 Total Taxable Value of properties annexed after Jan 2014	0
21. 2015 Total Taxable value of new improvements and new personal property	350,000
22. Total adjustments to 2015 taxable value	350,000
23. 2015 Adjusted Taxable value	68,562,400
24. 2015 Effective Tax Rate	0.482787 / \$100
25. Counties Only: Total of All 2015 Effective Tax Rate	/ \$100
<u>2015 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2014 Maintenance And Operations Tax Rate	0.473484 / \$100
27. 2014 Adjusted Taxable Value	69,862,057
28. 2014 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	330,786
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2014	0

**EFFECTIVE TAX RATE WORKSHEET FOR 2015**

Jurisdiction: 11 TOWN OF VAN HORN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	330,786
29. 2015 ADJUSTED TAXABLE VALUE	68,562,400
30. 2015 Effective Rollback Maintenance And Operations Rate	0.482459 / \$100
31. 2015 Rollback Maintenance And Operations Rate	0.521055 / \$100
32. Debt to be paid with 2015 property taxes and sales tax revenue	0
33. 2014 Certified excess debt collection	0
34. Adjusted 2015 debt	0
35. Certified 2015 anticipated collection Rate Percent	100 %
36. 2015 Debt adjusted for collection	0.00
37. 2015 Total taxable value	68,912,400
38. 2015 Debt Tax Rate	0 / \$100
39. 2015 Rollback Tax Rate	0.521055 / \$100
40. Counties Only: 2015 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2015 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2015 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2015 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2015 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2015 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2015 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2015 Rollback tax rate adjusted for Pollution Control	/ \$100

## EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 11 TOWN OF VAN HORN

1. 2015 Total Taxable Value	68,601,996
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	68,601,996
4. 2015 Total Tax Rate	0.482787 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	68,601,996
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	0
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	40,710
8C. Value Loss	40,710
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	40,710
11. 2015 Adjusted Taxable Value	68,561,286
12. 2015 Adjusted Taxes	331,004.98
13. Taxes Refunded For Years Preceeding Tax Year 2015	0
14. Taxes in tax increment financing for tax year 2015	0
15. 2015 Adjusted taxes with refunds	331,004.98
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	68,413,960
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	68,413,960
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2016 Total Taxable Value	68,413,960
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	348,610
22. Total adjustments to 2016 taxable value	348,610
23. 2016 Adjusted Taxable value	68,065,350
24. 2016 Effective Tax Rate	0.486304 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
<u>2016 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.482787 / \$100
27. 2015 Adjusted Taxable Value	68,561,286
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	331,005
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	0

**EFFECTIVE TAX RATE WORKSHEET FOR 2016**

Jurisdiction: 11 TOWN OF VAN HORN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	331,005
29. 2016 ADJUSTED TAXABLE VALUE	68,065,350
30. 2016 Effective Rollback Maintenance And Operations Rate	0.486304 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.525208 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0
35. Certified 2016 anticipated collection Rate Percent	0 %
36. 2016 Debt adjusted for collection	0
37. 2016 Total taxable value	68,413,960
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.525208 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2016 Total Taxable value	68,413,960
44. Sales tax adjustment rate	0 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.486304 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.486304 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.525208 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.525208 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	68,413,960
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.525208 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 11 TOWN OF VAN HORN

1. 2016 Total Taxable Value	68,468,912
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	68,468,912
4. 2016 Total Tax Rate	0.486304 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	68,468,912
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	36,000
8C. Value Loss	36,000
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	36,000
11. 2016 Adjusted Taxable Value	68,432,912
12. 2016 Adjusted Taxes	332,791.99
13. Taxes Refunded For Years Preceeding Tax Year 2016	0
14. Taxes in tax increment financing for tax year 2016	0
15. 2016 Adjusted taxes with refunds	332,791.99
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	76,820,950
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	76,820,950
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	76,820,950
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	1,184,340
22. Total adjustments to 2017 taxable value	1,184,340
23. 2017 Adjusted Taxable value	75,636,610
24. 2017 Effective Tax Rate	0.439987 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	/ \$100
<u>2017 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.486304 / \$100
27. 2016 Adjusted Taxable Value	68,432,912
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	332,792
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	0

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 11 TOWN OF VAN HORN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	332,792
29. 2017 ADJUSTED TAXABLE VALUE	75,636,610
30. 2017 Effective Rollback Maintenance And Operations Rate	0.439987 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.475185 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	0 %
36. 2017 Debt adjusted for collection	0
37. 2017 Total taxable value	76,820,950
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.475185 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	76,820,950
44. Sales tax adjustment rate	0 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.439987 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.439987 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.475185 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.475185 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	76,820,950
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.475185 / \$100

**EFFECTIVE TAX RATE WORKSHEET FOR 2018**

Jurisdiction: 11 TOWN OF VAN HORN

1. 2017 Total Taxable Value	77,045,383
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2017 Adjusted tax value	77,045,383
4. 2017 Total Tax Rate	0.439987 / \$100
5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2017 Original ARB Value	0
5B. 2017 Values resulting from court decisions	0
5C. 2017 Value Loss	0
6. 2017 Taxable value, adjusted for court ordered reductions	77,045,383
7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017	0
8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.	
8A. Absolute Exemptions. Use 2017 Market Value	18,000
8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.	0
8C. Value Loss	18,000
9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2017 Market Value	0
9B. 2018 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	18,000
11. 2017 Adjusted Taxable Value	77,027,383
12. 2017 Adjusted Taxes	338,910.47
13. Taxes Refunded For Years Preceeding Tax Year 2017	0
14. Taxes in tax increment financing for tax year 2017	0
15. 2017 Adjusted taxes with refunds	338,910.47
16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	73,599,550
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2018 value.	73,599,550
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2018 Taxable Value of properties under protest.	0
17B. 2018 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2018 Total Taxable Value	73,599,550
20. 2018 Total Taxable Value of properties annexed after Jan 2017	0
21. 2018 Total Taxable value of new improvements and new personal property	336,100
22. Total adjustments to 2018 taxable value	336,100
23. 2018 Adjusted Taxable value	73,263,450
24. 2018 Effective Tax Rate	0.462591 / \$100
25. Counties Only: Total of All 2018 Effective Tax Rate	/ \$100
2018 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2017 Maintenance And Operations Tax Rate	/ \$100
27. 2017 Adjusted Taxable Value	
28. 2017 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	
28B. Additional Sales Tax	
28C. Counties: state criminal justice mandate	
28D. Transferring Function	
28E. Taxes Refunded For Years Preceeding 2017	

**EFFECTIVE TAX RATE WORKSHEET FOR 2018**

Jurisdiction: 11 TOWN OF VAN HORN

28F. Enhanced indigent health expenditure  
 28G. Taxes in TIF  
 28H. Adjusted M&O Taxes

29. 2018 ADJUSTED TAXABLE VALUE	
30. 2018 Effective Rollback Maintenance And Operations Rate	/ \$100
31. 2018 Rollback Maintenance And Operations Rate	/ \$100
32. Debt to be paid with 2018 property taxes and sales tax revenue	
33. 2017 Certified excess debt collection	
34. Adjusted 2018 debt	
35. Certified 2018 anticipated collection Rate Percent	%
36. 2018 Debt adjusted for collection	
37. 2018 Total taxable value	
38. 2018 Debt Tax Rate	/ \$100
39. 2018 Rollback Tax Rate	/ \$100
40. Counties Only: 2018 Rollback tax rate	/ \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2018 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2018 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2018 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2018 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2018 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2018 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2018 Rollback tax rate adjusted for Pollution Control	/ \$100



**EFFECTIVE TAX RATE WORKSHEET FOR 2019**

Jurisdiction: 11 TOWN OF VAN HORN

1. 2018 Total Taxable Value	75,232,486
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2018 Adjusted tax value	75,232,486
4. 2018 Total Tax Rate	0.462591 / \$100
5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2018 Original ARB Value	0
5B. 2018 Values resulting from court decisions	0
5C. 2018 Value Loss	0
6. 2018 Taxable value, adjusted for court ordered reductions	75,232,486
7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018	0
8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.	
8A. Absolute Exemptions. Use 2018 Market Value	0
8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.	44,300
8C. Value Loss	44,300
9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2018 Market Value	0
9B. 2019 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	44,300
11. 2018 Adjusted Taxable Value	75,188,186
12. 2018 Adjusted Taxes	347,813.78
13. Taxes Refunded For Years Preceding Tax Year 2018	0
14. Taxes in tax increment financing for tax year 2018	0
15. 2018 Adjusted taxes with refunds	347,813.78
16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	70,790,280
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2019 value.	70,790,280
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2019 Taxable Value of properties under protest.	0
17B. 2019 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2019 Total Taxable Value	70,790,280
20. 2019 Total Taxable Value of properties annexed after Jan 2018	0
21. 2019 Total Taxable value of new improvements and new personal property	843,340
22. Total adjustments to 2019 taxable value	843,340
23. 2019 Adjusted Taxable value	69,946,940
24. 2019 Effective Tax Rate	0.497253 / \$100
25. Counties Only: Total of All 2019 Effective Tax Rate	/ \$100
2019 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2018 Maintenance And Operations Tax Rate	/ \$100
27. 2018 Adjusted Taxable Value	
28. 2018 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	
28B. Additional Sales Tax	
28C. Counties: state criminal justice mandate	
28D. Transferring Function	
28E. Taxes Refunded For Years Preceding 2018	

**EFFECTIVE TAX RATE WORKSHEET FOR 2019**

Jurisdiction: 11 TOWN OF VAN HORN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	347,814
29. 2019 ADJUSTED TAXABLE VALUE	69,946,940
30. 2019 Effective Rollback Maintenance And Operations Rate	0.497254 / \$100
31. 2019 Rollback Maintenance And Operations Rate	0.537034 / \$100
32. Debt to be paid with 2019 property taxes and sales tax revenue	0
33. 2018 Certified excess debt collection	0
34. Adjusted 2019 debt	0
35. Certified 2019 anticipated collection Rate Percent	0 %
36. 2019 Debt adjusted for collection	0
37. 2019 Total taxable value	70,790,280
38. 2019 Debt Tax Rate	0 / \$100
39. 2019 Rollback Tax Rate	0.537034 / \$100
40. Counties Only: 2019 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2019 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2019 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2019 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2019 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2019 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2019 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2019 Rollback tax rate adjusted for Pollution Control	/ \$100